

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lynchburg

State: VA

PJ's Total HOME Allocation Received: \$6,448,565

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	16			
% of Funds Committed	88.19 %	90.18 %	11	91.92 %	25		25
% of Funds Disbursed	83.14 %	85.72 %	12	82.65 %	40		41
Leveraging Ratio for Rental Activities	0.53	3.79	15	4.67	15		12
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	85.20 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	73.83 %	80.66 %	13	68.72 %	49		51
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.65 %	83.26 %	2	79.93 %	84		89
% of 0-30% AMI Renters to All Renters***	62.35 %	45.56 %	5	44.94 %	75		80
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.82 %	98.07 %	10	94.87 %	49		51
Overall Ranking:			In State:	8 / 16	Nationally:	59	58
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,407	\$18,463		\$25,717	85 Units		18.80 %
Homebuyer Unit	\$10,459	\$19,705		\$14,669	184 Units		40.80 %
Homeowner-Rehab Unit	\$12,112	\$20,782		\$20,391	182 Units		40.40 %
TBRA Unit	\$0	\$4,247		\$3,201	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lynchburg VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$9,798	\$29,364	\$13,396
State:*	\$80,752	\$104,685	\$29,739
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.97

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.7	27.7	14.8	0.0	Single/Non-Elderly:	39.3	14.1	28.0	0.0
Black/African American:	86.9	71.2	84.6	0.0	Elderly:	8.3	2.7	37.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	40.5	54.3	15.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	7.1	26.1	12.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.8	2.7	5.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	1.2	1.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.4	9.8	33.5	0.0	Section 8:	11.9	0.0 [#]		
2 Persons:	26.2	28.8	28.0	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	28.8	14.8	0.0	Other:	6.0			
4 Persons:	6.0	16.3	8.8	0.0	No Assistance:	82.1			
5 Persons:	6.0	9.2	10.4	0.0					
6 Persons:	0.0	3.8	2.2	0.0					
7 Persons:	1.2	1.1	0.0	0.0					
8 or more Persons:	0.0	2.2	2.2	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		27		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lynchburg

State: VA

Group Rank: 59
(Percentile)

State Rank: 8 / 16 PJs

Overall Rank: 58
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	73.83	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.82	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.58	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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